

**Wyandanch Rising LDC**  
**2013 Budget**

|                                  | Actual<br>FY 2011 | FY 2012        | FY 2013        | Proposed<br>FY 2014 | Proposed<br>FY 2015 | Proposed<br>FY 2016 | Proposed<br>FY 2017 |
|----------------------------------|-------------------|----------------|----------------|---------------------|---------------------|---------------------|---------------------|
| <b>SOURCES</b>                   |                   |                |                |                     |                     |                     |                     |
| Charges for services             | \$0               | \$5,000        | \$5,000        | \$5,000             | \$5,000             | \$5,000             | \$5,000             |
| Rentals and other income         | \$0               | \$0            | \$0            | \$0                 | \$0                 | \$0                 | \$0                 |
| Other operating revenue          | \$0               | \$0            | \$0            | \$100               | \$100               | \$100               | \$100               |
| <b>Total Revenue</b>             | <b>\$0</b>        | <b>\$5,000</b> | <b>\$5,000</b> | <b>\$5,100</b>      | <b>\$5,100</b>      | <b>\$5,100</b>      | <b>\$5,100</b>      |
| <b>EXPENSES</b>                  |                   |                |                |                     |                     |                     |                     |
| Wages                            | \$0               | \$0            | \$0            | \$0                 | \$0                 | \$0                 | \$0                 |
| Benefits                         | \$0               | \$0            | \$0            | \$0                 | \$0                 | \$0                 | \$0                 |
| Supplies                         | \$0               | \$0            | \$0            | \$0                 | \$0                 | \$0                 | \$0                 |
| Professional Services (auditors) | \$0               | \$2,000        | \$2,000        | \$2,000             | \$2,000             | \$2,000             | \$2,000             |
| Other Expenses                   | \$0               | \$0            | \$0            | \$0                 | \$0                 | \$0                 | \$0                 |
| Interest Expense                 | \$0               | \$0            | \$0            | \$0                 | \$0                 | \$0                 | \$0                 |
| Donations                        | \$0               | \$0            | \$0            | \$0                 | \$0                 | \$0                 | \$0                 |
| <b>Excess (deficiency)</b>       | <b>\$0</b>        | <b>\$3,000</b> | <b>\$3,000</b> | <b>\$3,100</b>      | <b>\$3,100</b>      | <b>\$3,100</b>      | <b>\$3,100</b>      |